

Board of Education Capital Plan FY21-FY26

PROJECT TITLE: Tolland Intermediate School Window Glass Replacements

DATE SUBMITTED: 10/3/2019

DEPARTMENT PROJECT INFORMATION

Department:

Department Contact: **Peter Sztaba**

Fiscal Year(s)

Requested:

FY20 **FY2022** FY2023 FY2024 FY2025 FY2026

Department

Priority:

Critical **High** **Medium** Low

Type of Project:

Vehicle **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

The Tolland Intermediate School exterior windows have been there since 1969 when the original school was built. The BOE has undertaken a painting and caulking project to paint and caulk all the 1st and 2nd floor windows both inside and outside. Many of the 1st floor windows has glass replacements 2 years ago during a security film project, but some of the 2nd floor windows and most of the windows above the loading dock(street-side) entrance have glass seal failures. I would plan for about 50 window sections to be replaced at \$275 a window. Total cost-\$13,750 plus lift-\$3,100=\$16,850

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

Water leaks, indoor air quality, insurance claims, building safety, accelerated depreciation of building, program interruptions

Cost to Maintain:

Routine caulking, hardware adjustments

Describe all Benefits and/or Savings:

Reduced liability, lower repair costs, less interruptions, better indoor air quality, improved aesthetics, better visual/site

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact							
Project Cost Elements	FY 2021	FY 2022	FY 2023	FY 2024	FY2025	FY2026	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction		\$13,750					
Inspection Services							
Equipment & Furnishings		\$3,100					
Vehicle Purchase							
Other							
Contingency							
TOTALS		\$16,850					
Financing Sources							
Lease-Purchase							
Water Enterprise Funds							
Sewer Enterprise Funds							
Solid Waste Enterprise Funds							
Storm Water Enterprise Funds							
State / Federal Grants							
Sale of Surplus Property							
CPA							
Other (specify)		\$16,850 GF					
City Appropriation							
TOTALS		\$16,850					

